

USF St. Petersburg Campus Board Meeting
September 27, 2011

Issue: Facilities and Equipment Use Fee for the 2012/13 Academic Year

Proposed action: Approval of the USFSP Fee recommendation for AY 2012/13 (effective Fall 2012)

Background information:

In accordance with 2008-09 House Bill 500, Florida Statue 1009.24 and the authority granted to USF Board of Trustees, recommendations are presented with regard to amending the list of classes requiring facilities and equipment charge for instructional laboratories.

Significant Policy Issues for Board to Consider

A comprehensive and detailed approach was undertaken to assess the facilities and equipment charge for classes requiring equipment intensive instructional laboratories. The approach was designed to ensure that the charge recovers only the cost of instructional laboratory equipment in proportion to the time of their usage for the classes. Several new courses have been added to this list based on the implementation of the new BS degrees in Biology and Health Sciences.

Strategic Goal Item(s) Support: Goal 1

Council Approval: ACE Advisory Council

Workgroup Review: Finance and Audit Workgroup and/or Academic and Campus Environment Workgroup

Supporting documentation: List of Courses for Facilities and Equipment Use Fee (revisions/additions indicated)

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