

GEOGRAPHIC LOCATION: St. Petersburg COUNTY: Pinellas
 PROJECT DESCRIPTION: USF St.Petersburg Utilities / Infrastructure PROJECT BR No. (if assigned):_____

SCHEDULE OF PROJECT COMPONENTS

	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Funded & In CIP</u>
1. CHILLED WATER SYSTEM	\$ 25,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,225,000
2. POTABLE WATER & FIRE PROTECTION SYSTEM	\$ 25,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 425,000
3. STORM SEWER SYSTEM	\$ 25,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 200,000	\$ 525,000
4. SANITARY SEWER SYSTEM	\$ 25,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 200,000	\$ 525,000
5. LANDSCAPING / ROADS / WALKS	\$ 200,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 3,000,000
6. ELECTRICAL DISTRIBUTION SYSTEM	\$ 50,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 300,000	\$ 650,000
7. TELECOMMUNICATIONS SYSTEM	\$ 50,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 200,000	\$ 550,000
8. BURY OVERHEAD POWER / COMMUNICATION LIN	\$ 200,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,200,000
9. ROOFING REPAIRS/REPLACEMENT	\$ 150,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 950,000
10. WATERFRONT/SEAWALL REPAIRS AND REPLACEMENTS	\$ 50,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,250,000
SUBTOTAL BASIC CONSTRUCTION COSTS	\$ 800,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 3,000,000	\$ 11,300,000

Appropriations to Date			Project Costs Beyond CIP Period			Total Project In CIP & Beyond
Source	Fiscal Year	Amount	Source	Fiscal Year	Amount	

TOTAL		<u> </u>	TOTAL		<u> </u>	\$ 11,300,000
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