

AGENCY:	<u>USF St. Petersburg</u>	LAB/PBS BUDGET ENTITY CODE	_____
BUDGET ENTITY:	<u>State University System</u>	APPROPRIATION CATEGORY CODE	_____
PROJECT TITLE:	<u>USF St. Petersburg Utilities/ Infrastructure</u>	AGENCY PRIORITY	<u>1</u>
		PROJECT CATEGORY	_____
		AFP CODE	_____
TO BE CONSTRUCTED BY:	CONTRACT <input checked="" type="checkbox"/>	FORCE ACCOUNT	<input type="checkbox"/>
		STATE COMP PLAN CODE	_____

PURPOSE, NEED, SCOPE, RELATIONSHIP OF PROJECT TO AGENCY OBJECTIVES

1. Chilled Water System: The scope of work will include expansion of the central chilled water distribution system to serve existing and future academic and support facilities including the Student Union Facility, future Student Residences and property acquisitions.
2. Potable Water & Fire Protection System: The funds requested are related to the continued expansion of the potable water system for future buildings and campus development.
3. Storm Sewer System: The scope of work will include an expansion to our central storm sewer system to accommodate campus development and roadway median and Streetscape development and future building projects.
4. Sanitary Sewer System: The scope of work will include an expansion to our main sanitary sewer system to connect future student residential facilities to the city's east/west main sanitary sewer line and relocate laterals to prepare future building sites.
5. Landscaping / Roads / Walks: The scope of work shall include the necessary construction to complete all infrastructure elements of the Central Lawn Project and Streetscape Development which will reduce the existing paved roadway widths from approximately 60 ft. to one way 16 ft. widths divided by 28 ft. landscaped medians for the following locations within the campus boundaries:
 - A. 6th Avenue So. between 1st Street So., and 4th Street So.
 - B. 2nd Street So. between 5th Avenue So. and 6th Avenue So.
6. Electrical Distribution System: Funds are requested to accommodate necessary expansion and alteration to the electrical distribution system.
7. Telecommunications: This scope of work includes providing general communications infrastructure support to expand and upgrade the campus backbone system in order to serve the general campus academic facilities expansion and student residential life.
8. Bury Overhead Power/Communication Lines: This scope of work includes the relocation of existing power and communication lines from overhead to underground within the campus boundary to be implemented on a phased basis. Implementation would be coordinated with the Streetscape Development Project.
9. Roofing Repairs/Replacement: The scope of work shall include repair/replacement of roof systems on aging structures.
10. Waterfront/Seawall Repairs & Replacements: Ongoing work to resist the effects of weather, tides and salt air deterioration.