

FLORIDA BOARD OF EDUCATION - DIVISION OF UNIVERSITIES AND COLLEGES
Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request
Period: 2010-11 through 2014-15
April 15, 2009

University: University of South Florida St. Petersburg

Priority No	Project	2010-11	2011-12	2012-13	2013-14	2014-15	Total	FECGP Project ¹	Date Bldg Program Submitted	Plant Survey Recommended Date/Rec No.	Other Programs to Benefit from Projects	Assignable Square Feet (NASF)	Square Feet (GSF)	Efficiency Gross/Net Ratio (GSF/NASF)	Primary Space Type(s)	Construction Cost	Project Cost	Per GSF (Const. Cost/ GSF)	Per GSF (Proj. Cost/ GSF)	
1	Utilities/Infrastructure/Capital Renewal/Roofs	\$ 800,000 PC	\$ 2,500,000 PC	\$ 2,500,000 PC	\$ 2,500,000 PC	\$ 3,000,000	\$ 11,300,000			YES 4/19/05	All Programs	0	0	0.00	N/A	\$ 11,300,000	\$11,300,000	N/A	N/A	
2	College of Business, Phase I - Building Acquisition (1)	\$ 3,500,000 APC					\$ 3,500,000	YES		YES 4/29/08	Multi-Program	22,667	34,000	1.50	Classroom	\$ 1,000,000	\$ 7,000,000	\$ 29.41	\$ 205.88	
3	College of Business, Phase II - Expansion/Remodel	\$ 18,796,800 PC	\$ 2,086,445 E				\$ 20,883,245			(a)	Multi-Program	42,667	64,000	1.50	Multiprogram	\$ 17,088,000	\$20,883,245	\$ 267.00	\$ 326.30	
4	Science & Tech/Gen. Acad. Fac. Phase II		\$ 1,665,000 P	\$ 21,989,400 C	\$ 3,225,600 E		\$ 26,880,000			YES 4/19/05	Multi-Program	40,000	60,000	1.50	Research Lab	\$ 21,049,400	\$26,880,000	\$ 350.83	\$ 448.00	
5	Adjoining Property 'Center D' Acquisition				\$ 2,400,000 APC	\$ 100,000 E	\$ 2,500,000			YES 4/19/05	Multi-Program	6,667	10,000	1.50	N/A	\$ 750,000	\$ 2,500,000	\$ 75.00	\$ 250.00	
6	General Academic Building					\$ 1,810,260 P	\$ 1,810,260			No	All Programs	45,200	67,800	1.50	Classrooms/Labs	\$ 18,102,600	\$22,123,188	\$ 267.00	\$ 326.30	
	TOTAL	\$ 23,096,800	\$ 6,251,445	\$ 24,489,400	\$ 8,125,600	\$ 4,910,260	\$ 66,873,505													

(1) FECGP = Facility Enhancement Challenge Grant Program

(a) DOE Educational Plant Survey Recommendations are pending.