

USF St. Petersburg Campus Board
October 2, 2009

Issue: Operating and Capital Budgets for FY 2009-2010

Proposed action: Approval of the FY 2009-2010 Budget

Background information:

Pursuant to the Florida Statutes and the operating procedures of the USF St. Petersburg Campus Board, the USF St. Petersburg Campus Board shall have the authority to approve an annual operating plan and budget.

At its April 23 meeting, the USFSP Campus Board approved the FY 2008-2009 budget as a continuation budget for FY 2009-2010 subject to the following:

1. The Regional Chancellor is authorized to prepare the final FY 2009-2010 budget plan over the summer, taking into consideration the required budget reductions.
 2. The FY 2009-2010 budget will be presented to the Campus Board for approval at its October meeting.
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Strategic Goal(s) Item Supports: Goal IV

Supporting Documentation:

USFSP Budget Summary FY 2009-2010
Operating and Capital Budget Power Point Presentation

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