

**2010-2011 Legislative Budget Request**  
**EDUCATIONAL AND GENERAL**  
**POSITION AND FISCAL SUMMARY**  
 Operating Budget Form II

**University:** USF St. Petersburg  
**Issue Title:** Programs in Nursing, Science & Math Teaching, and Pre-Health

	<u>RECURRING</u>	<u>NON-RECURRING</u>	<u>TOTAL</u>
<u>Positions</u>			
Faculty	11.00	0.00	11.00
Other (A&P/USPS)	7.00	0.00	7.00
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Total	18.00	0.00	18.00
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<u>Salary Rate (for all positions noted above)</u>			
Faculty	\$1,101,332	\$0	\$1,101,332
Other (A&P/USPS)	\$449,306	\$0	\$449,306
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Total	\$1,550,638	\$0	\$1,550,638
	=====	=====	=====
Salaries and Benefits	\$1,953,804	\$0	\$1,953,804
Other Personal Services	\$198,500	\$0	\$198,500
Expenses	\$120,784	\$0	\$120,784
Operating Capital Outlay	\$0	\$0	\$0
Electronic Data Processing	\$0	\$0	\$0
Special Category (Specific)	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
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Total All Categories	\$2,273,088	\$0	\$2,273,088
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