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Campus Advisory Board Budget Workshop : 2021 : 03 : 25 Agenda

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Campus Advisory Board

Budget Workshop

March 25, 2021

10:00 am – 12:00pm

AGENDA

1. Chair's Welcome/Opening remarks
2. Operating Budget Calendar
3. Board of Governor's deliverables
4. Multi-Year summary trends
5. Considerations in planning for FY22
6. Preliminary Budget Walk Forward from FY21 to FY22
7. Preliminary Carry Forward Spending Plan – FY22
8. Preliminary Housing Auxiliary Budget FY22
9. Next Steps