

7-30-2020

Campus Advisory Board Budget Workshop : 2020 : 07 : 30 Agenda

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**Campus Advisory Board
Budget Workshop**

July 30, 2020 ~ 9:00 am – 11:00 am

AGENDA

1. Budget Process – Roles and Responsibilities
2. Budget Process – Timing for FY21
3. 5-year summary overview of the USFSP all-source budget
4. Current challenges
5. Structure of USFSP budget entities (i.e., divisions)
6. Quantification and impact of both legislative and tuition reductions for FY21
7. FY21 All-Source budget summary and year over year variances
8. Opportunities for the future