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Juvenile Welfare Board Annual Report : 1981 - 1982

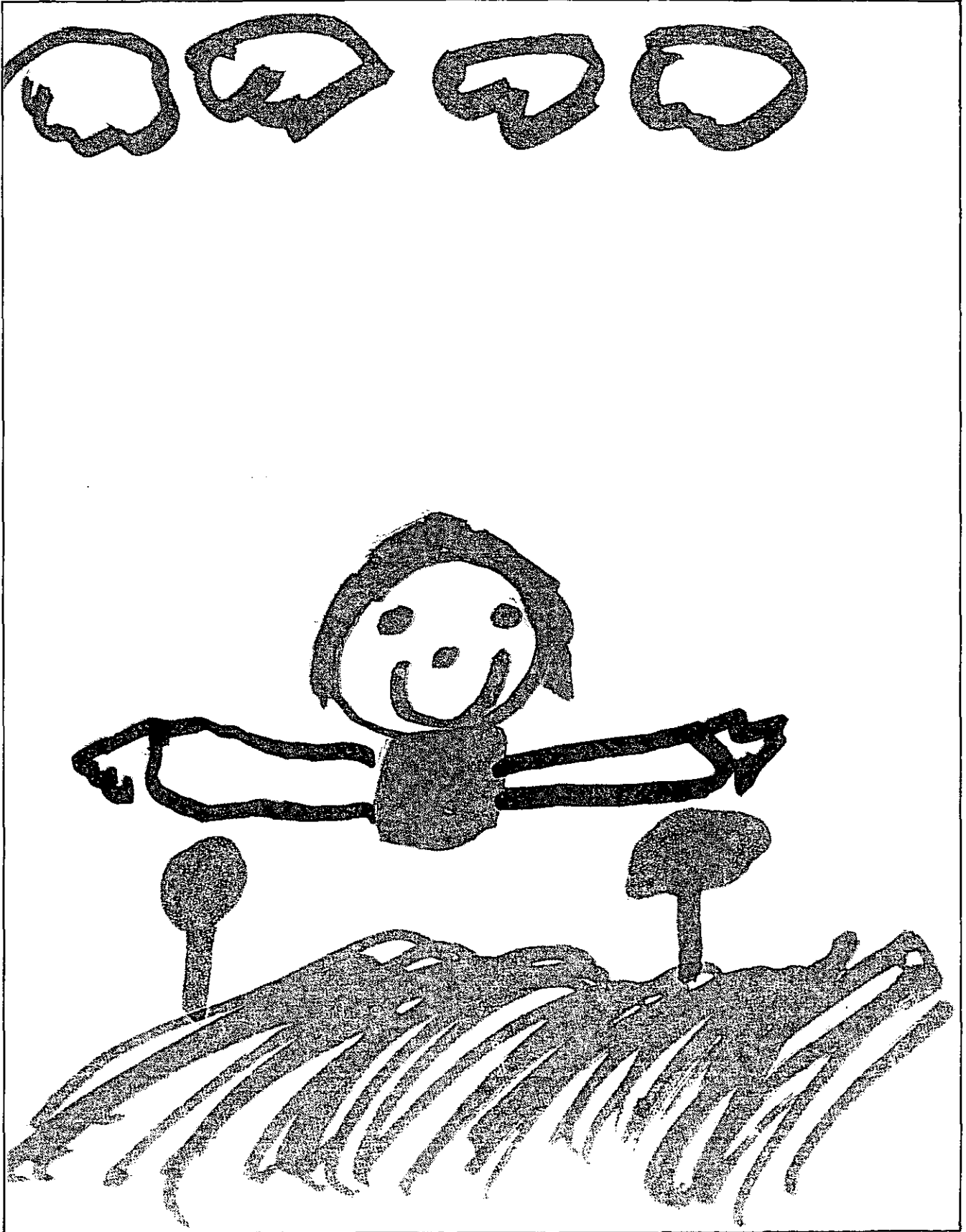
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What The Juvenile Welfare Board Does

The Juvenile Welfare Board of Pinellas County is a unique model in the state of Florida and nationally for implementing a broad range of services to children. It is the only independent special taxing district established for the sole purpose of providing services to children. By-and-large, JWB does not provide services to children directly, but delivers services through other community agencies.

JWB was established by state statute in 1945, overwhelmingly approved by the voters of Pinellas County in a special referendum in

1946, and has an uninterrupted record of service. It is generally charged with planning, funding, and coordinating a wide range of services to or in behalf of children. In order to carry out this public mandate, the Board is empowered to assess an ad valorem tax of **up to** one-half mil (\$.50 per \$1,000 non-exempt property evaluation). In 1981-82, this assessment was .406 mill.

JWB provided funding of over \$4,800,000 much of which was matched with state, federal or other funds to support 53 discrete programs,

operated by 33 different agencies. In 1981-82 matching monies equaled over half of the county tax dollars to exceed \$7 million.

In 1981-82 over 91,500 children and parents received services in the areas of adoption, child and spouse abuse, counseling, day care, family life education, financial counseling, homemaker services, information and referral, juvenile delinquency, mental health, mental retardation, residential treatment, runaway shelter, substance abuse prevention, truancy prevention and volunteer recruitment.

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Cover by: Michael Board
Age 5
Circle of Children Latchkey Center

Back Cover by: Kelly Jo Detty
Age 9
Madeira Beach Latchkey Center

Editorial Note: From Michael's artwork on the cover illustrating himself to Kelly's rainbow on the back cover, JWB believes all children deserve rainbows in their lives.

Children's Drawings by the following Latchkey Centers:
Circle of Children
Madeira Beach
Pinellas Park
Seminole Elementary

Produced and Edited - Lynn Blacklidge
Printed By - Fidelity Printing Corporation

Chairman's Message



*Ann Free
Seminole Latchkey Center
Age 9*

This has been an unusual year for the Juvenile Welfare Board. We have felt the sting of negative publicity and the joy of positive publicity as an **Evening Independent** editorial recently reported, "It is difficult to measure all the benefits this unique board has conferred on the children of Pinellas, and just as hard to assess the positive contribution it has made to the life of the county. Certainly, it cannot be done in dollars."

The year 1981-82 has proven to be exciting, far reaching and very rewarding. The Juvenile Welfare Board, through its staff and funded agencies

has served over 91,500 parents and children in Pinellas County. Twenty-three percent of the children served were minority, seventeen percent were from single parent families and twenty-eight percent came from families with incomes under \$7,500.

The year of 1982 represented our thirty-fifth year of providing services to or in behalf of children. We began preparations for our anniversary celebration which will be reported in next year's annual report. Throughout these thirty-five years JWB has tried to offer our county's children a life as free from anguish and full of opportunity as pos-

sible. This report is our annual accounting to you. As you see by the children's drawings inside the report and the "this is I" on the cover, children are filled with imagination and dreams. Each year, with your continued support, we will strive to help the children of Pinellas County fulfill those dreams.

Helen W. Herman

Helen W. Herman
Chairman of the Board

HIGHLIGHTS OF THE YEAR

OCTOBER, 1981

"Is America At The Crossroads of Equality For All?", a conference on black experiences was presented by JWB. Lerone Bennett, Dr. Andrew Billingsley, and Dr. Robert Hill were the nationally recognized black keynote speakers.

OCTOBER, 1981

The Juvenile Welfare Board adopted a millage rate of .406311 in property taxes in order to provide services to or in behalf of children.

NOVEMBER, 1981

Board officers elected for 1981-82 were Helen Herman, Chairman; Mary Wyatt Allen, Vice-Chairman; and Dr. Calvin Harris, Secretary.

NOVEMBER, 1981

JWB was represented at the Governor's "Florida Conference on Children and Youth" in Orlando.

DECEMBER, 1981

The needs of Pinellas children were addressed at the eighth Annual Juvenile Welfare Board Legislative Workshop. A few of the issues presented to our Legislative Delegation were: Gaps In Service To Status Offenders, Statutory Discretion in Processing Self Reporting Child Abuse Cases and Increased Residential Treatment Services.

DECEMBER, 1981

The JWB **State of the Child** which constitutes recommendations for improving the well-being of children, youth, and families in Pinellas County was published. The document won its second Achievement Award from the National Association of Counties.

JANUARY, 1982

Barbara Sheen Todd, Vice-Chairman of the Pinellas County Commission was appointed to the Juvenile Welfare Board replacing Charles Rainey.

JANUARY, 1982

JWB sponsored its second annual Grantswriting Workshop. "How To Write For Dollars" addressed fund raising, private contributions, program budget development and management techniques, and foundation giving.

JANUARY, 1982

JWB's first **Children's Abstract** was published in 1981. The 178 page book serves as a ready reference for all persons involved or concerned about services for families with children: planners, evaluators, administrators and advocates, whether they are professionals or laypersons.

FEBRUARY, 1982

Nancy Reagan visited Operation PAR in her national effort to combat drug abuse.

APRIL, 1982

The Board endorsed the celebration of the 35th anniversary of the founding of the Juvenile Welfare Board and appointed a committee to work with staff to develop an event.

MAY, 1982

Nationally known speaker on adolescence, Joy Johnson, was the keynote speaker of a two day seminar sponsored by JWB. Specific issues addressed sexuality, substance abuse, nontraditional families and treatment intervention.

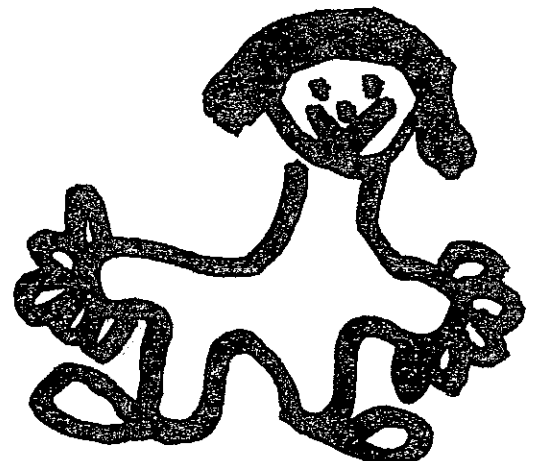
JULY, 1982

The Juvenile Welfare Board authorized endorsement of National Family Sexuality Education Week, October 5-11, 1982.

AUGUST, 1982

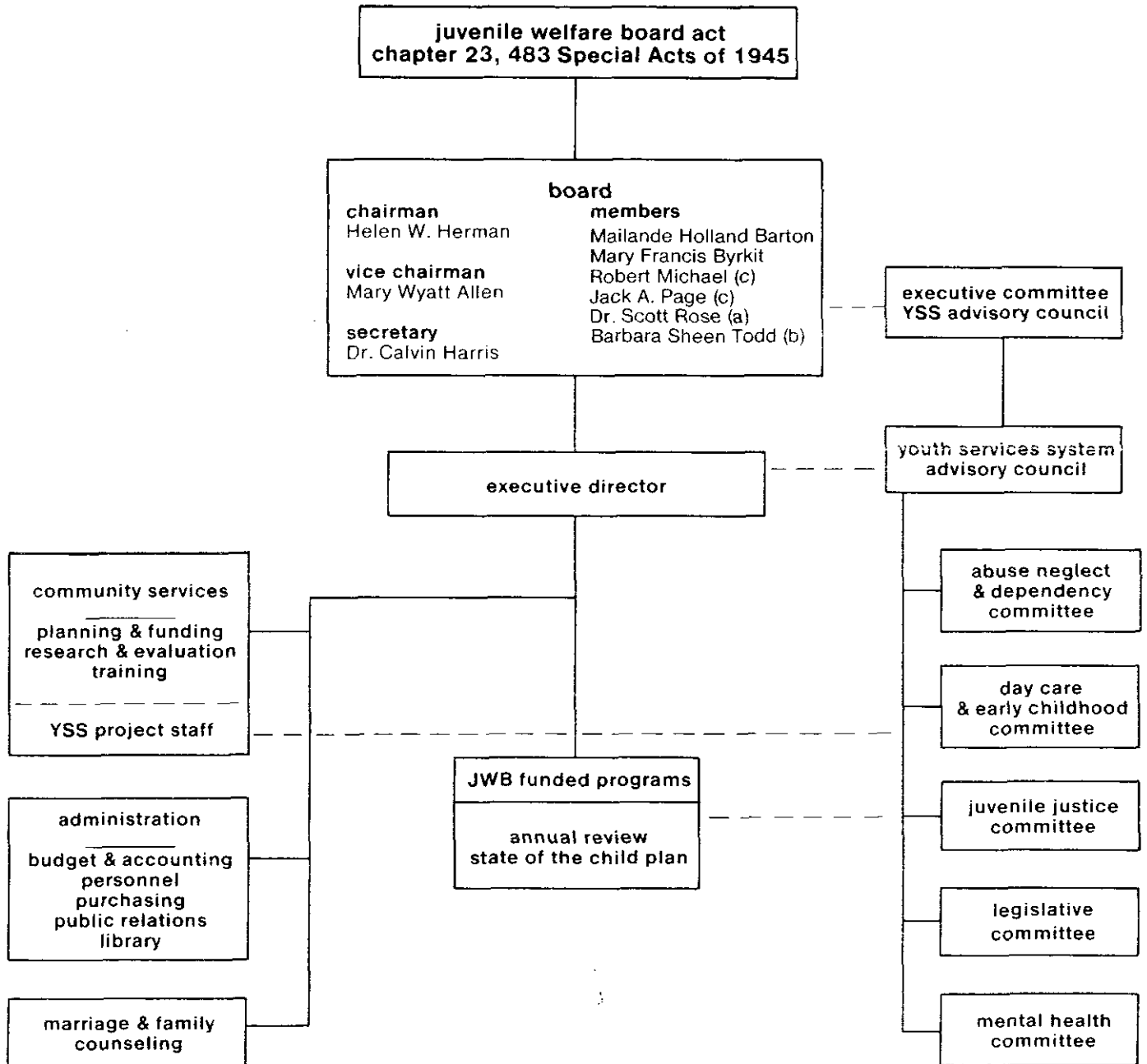
JWB sponsored the third Annual Children's Day. Regularly acknowledged on the second Sunday in June, Children's Day was proclaimed by President Reagan in August for the year 1982.

Mary Ann Bankston
Circle of Children
Age 7





ORGANIZATION CHART



The Board is composed of nine members. Five of them are appointed by the Governor of Florida for terms of four years. The remaining four are:

- (a) Superintendent of Public Instruction
- (b) Vice - Chairman of the County Commission
- (c) Two Judges of the Circuit Court, Juvenile Division

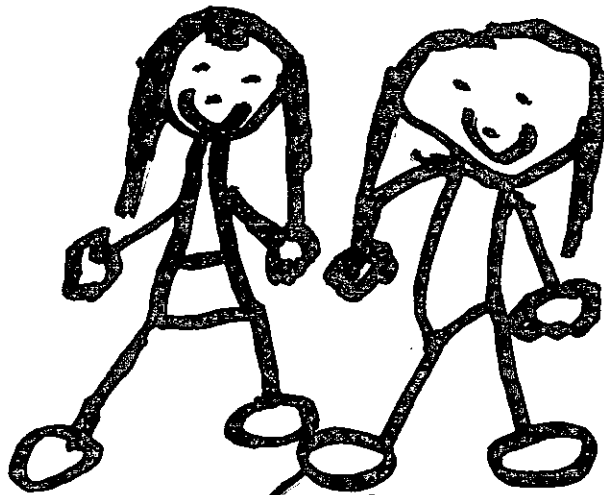


The Administrative Services Department is responsible for the safeguarding of JWB's assets and accountable for the taxpayer's money. A Comprehensive Annual Financial Report for this fiscal year was produced under separate cover. Personnel management in the areas of recruitment, interviewing, testing, health, and life insurance claims were provided in addition to maintaining the personnel records for 84 staff members.

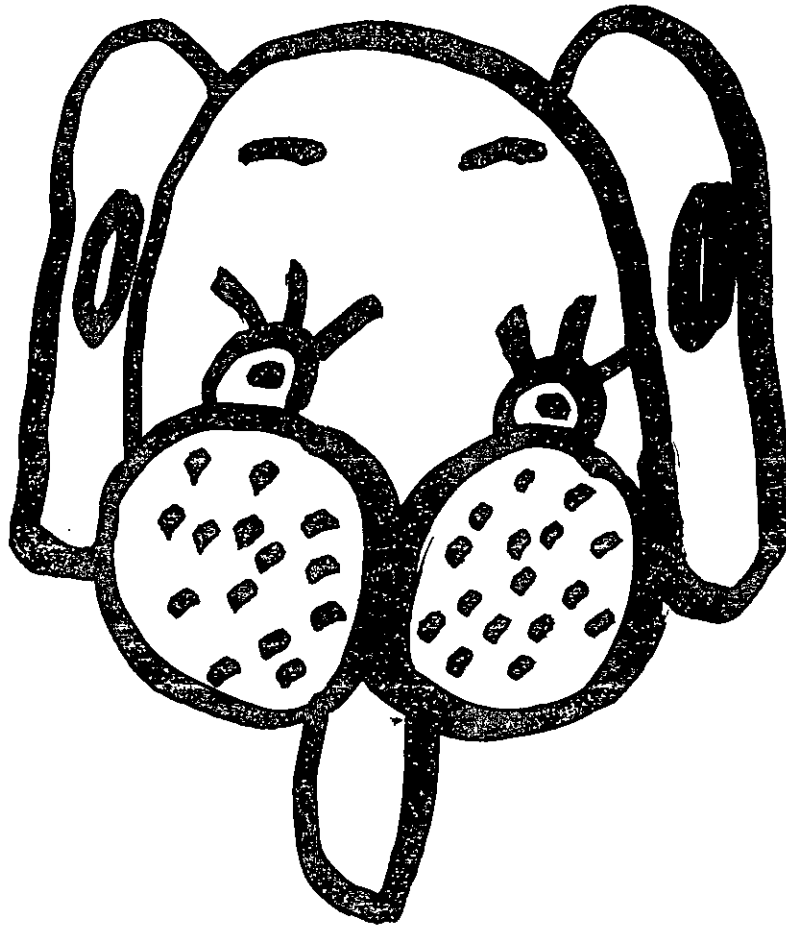
The procurement of goods, services, and capital equipment totaled \$299,499. Duplicating services processed over 700,000 items of copy work during the year. The JWB library continued to expand its services to JWB staff and funded agencies within the county. Circulation of print and audiovisuals totaled 877 for outside users and 2,864 for JWB staff. The library inventory now includes 175 audiovisual items, over 1,000 books, and 99 periodicals.

During this fiscal year an energy management system was purchased for our office and is proving very effective in electric savings. JWB's office complex is 24,000 square feet on three and 1/2 acres as well as a 3,100 square foot satellite office in Clearwater. Competent and dedicated staff continue to improve Administrative Services operations.

my
Friends



Vande Burke
Circle of Children
Age 5



I Love Dogs

Tammy Swanson
Pinellas Park Latchkey
Age 9

The Public Relations unit began the year with coordinating the media coverage for the black conference "Is America At The Crossroads of Equality For All?" Ten radio and television interviews in addition to thirteen newspaper articles helped draw the large attendance for a successful conference.

Printed materials such as conference brochures, newsletters, the annual report, **State of the Child Plan** and the **Children's Abstract** are vital JWB

publicity tools accomplished by Public Relations.

The unit is responsible for the continuous updating of a computerized mailing list which is utilized as JWB mails its various printed materials.

For the past three years, this unit has been instrumental in coordinating local efforts for national Children's Day, the second Sunday in June. In 1981, JWB once again sponsored

Children's Day and received 14 proclamations. Governor Bob Graham, the County Commission and mayors of municipalities supported Children's Day through their proclamations.

Services to children is the motto and purpose of JWB. This annual report illustrates the many thoughts of children in their drawings. JWB accepts the challenge of painting a positive picture through its services for the children of Pinellas County.



Community Services - Planning & Funding

The Planning and Funding unit has the primary responsibility of fiscal coordination with JWB's funded agencies. The unit reviews funding requests, develops program refinement and makes recommendations to the Board. After agencies are approved for funding, the unit writes the annual agreements and monitors the agencies for compliance.

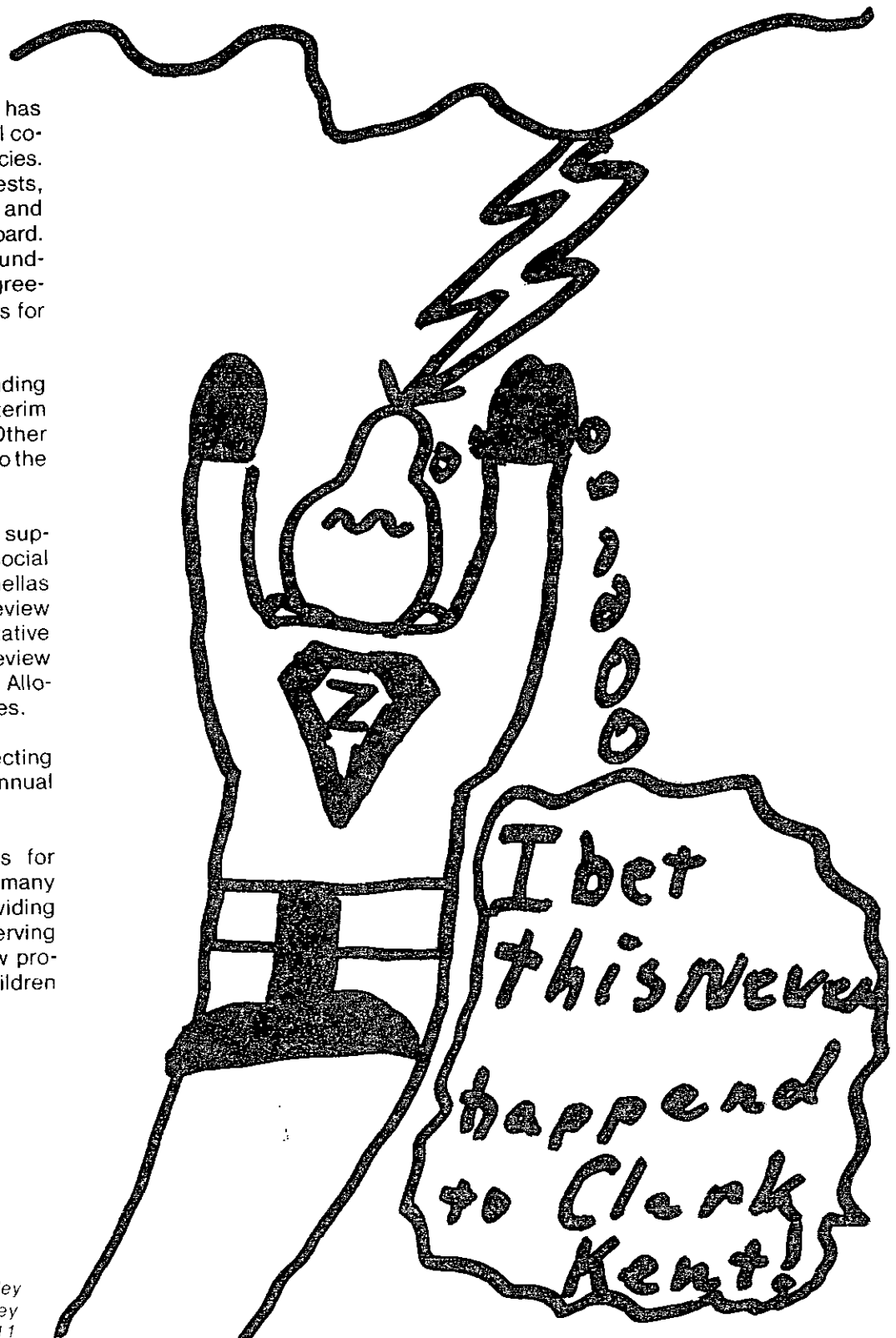
In addition to the regular funding reviews, the unit averages five interim funding requests per month. Other technical assistance is provided to the agencies during the year.

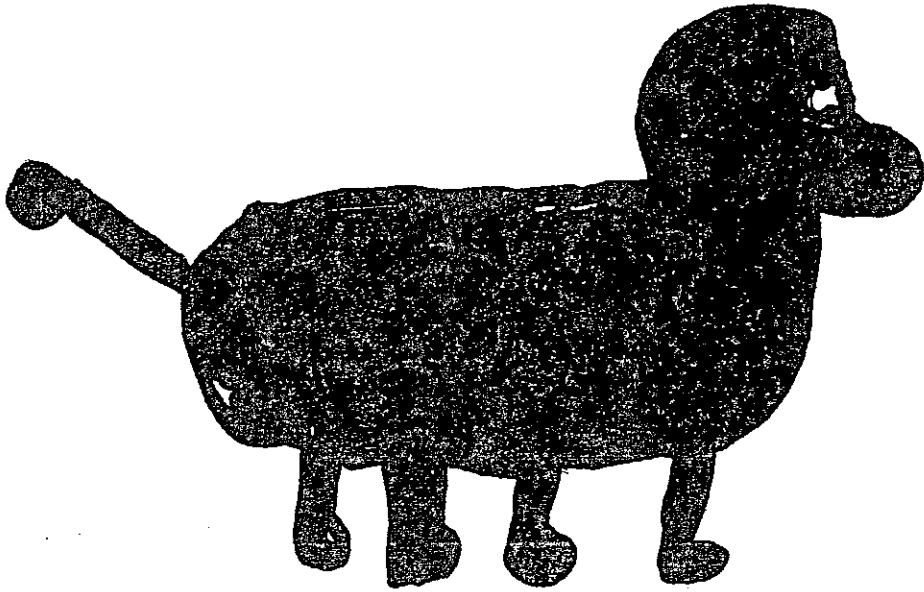
The Planning and Funding unit supports coordinated funding of social services by serving on the Pinellas County Revenue Sharing Review Committee, Health and Rehabilitative Services District V Grants Review Committee, and the United Way Allocations and Planning Committees.

The unit reviews legislation affecting children and plans JWB's Annual Legislative Workshop.

Planning and Funding looks for potential resources by reading many national publications and providing this information to the child serving community. In this manner, new programs are developed to help children and families in Pinellas County.

Bubba Barley
Seminole Latchkey
Age 11





Dog

*Becky Spears
Madeira Beach Latchkey
Age 10*

The Research and Evaluation Unit monitored all funded agencies by reviewing their quarterly progress reports. In addition, unit staff made on-site visits to audit performance. Whenever possible, these visits were made jointly with other funding agencies in order to coordinate evaluation activities, save time, and provide less disruption to the funded agency. Statistical information collected during the year was converted into several management reports for administration and the Board.

The R&E Unit performed on-going research during the year by collecting and analyzing the quarterly Social Indicator Reports and other child-related data. The Inventory of Services to Children was updated to maintain a current list of resources available for children in Pinellas County.

Research staff reviewed and rated each request for funds according to criteria established by the Board. Staff collected information missing from the funding applications and assisted in

formulating recommendations to the Juvenile Welfare Board.

Other JWB units received research support including input on the annual Legislative Workshop. Funded agencies received technical assistance in the development of their measurable program objectives. Research and Evaluation staff also responded to many requests from the child welfare community.



Community Services - Training

The Training Unit supported the Human Service System in two major ways during the year: training professionals who provide direct services and coordinating the Speakers' Bureau to raise public awareness of the programs available.

The training of professionals was especially important this year because state funds for other trainers of professionals were severely reduced or eliminated. One hundred workshops were offered and over 3,200 professionals attended.

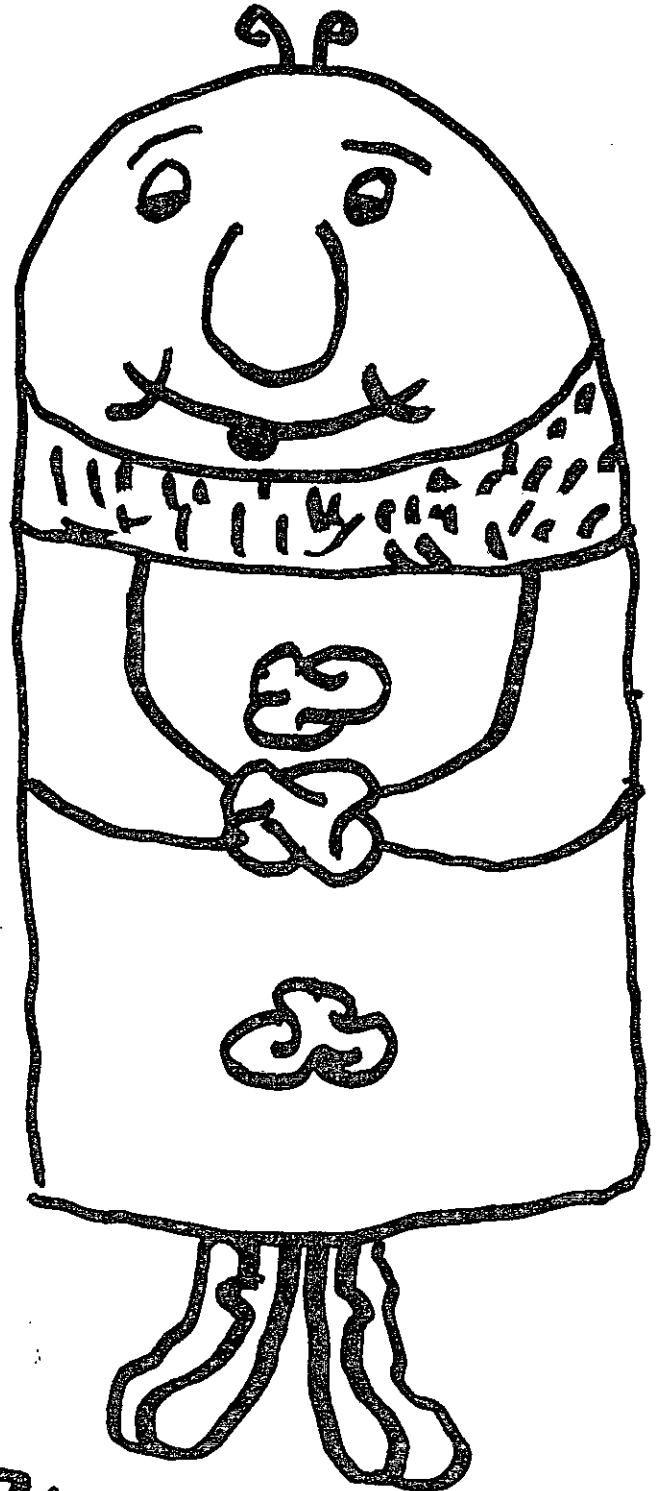
The Speakers' Bureau offered 84 public information presentations, informing over 6,000 county residents of the services provided by the Juvenile Welfare Board's funded agencies.

A major conference focusing on the specific needs of blacks in a predominantly white society was held for the first time. "Is America At the Crossroads of Equality For All?" featured nationally recognized social scientists. The Florida Endowment for the Humanities and the City of St. Petersburg co-sponsored the conference with the Juvenile Welfare Board.

Joy Johnson, M.S.W., was guest speaker at a major conference co-sponsored by the National Association of Social Workers and the Juvenile Welfare Board entitled "Advanced Treatment With Adolescents And Their Families."

A series of "Management Enrichment Seminars" for Executive Directors and Program Coordinators and "Office Skill Training" for clerical personnel was offered for the first time. Counselors, educators and supervisors attended skill-building workshops throughout the year.

*Michelle Ellis
Seminole Latchkey
Age 11*



JWB



Organizations and Services Financed In Whole Or In Part With Juvenile Welfare Board Funds

Match dollars are defined as the amount of funds generated by receiving the Juvenile Welfare Board allocation.

JWB funds illustrated are amounts expended by the agency and not the allocation.

AFFILIATED HEALTH SERVICES - Day Care

JWB Funding	\$1,452	See Mental Health Services.
Match	—	
Total	<u>\$1,452</u>	

Children Served	See Mental
Parents Served	Health
Avg. Length of Stay	Services

AFFILIATED HEALTH SERVICES - Outpatient

JWB Funding	\$20,953	See Mental Health Services.
Match	—	
Total	<u>\$20,953</u>	

Children Served	See Mental
Parents Served	Health
Avg. Length of Stay	Services

ALL CHILDREN'S HOSPITAL

JWB Funding	\$21,018	A research and demonstration project which is directed toward the prevention of child neglect and abuse.
Match	—	
Total	<u>\$21,018</u>	

Children Served	70
Parents Served	133
Avg. Length of Stay	2 Months

ALTERNATIVE HUMAN SERVICES - Hotline Information and Referral

JWB Funding	\$ 55,213	Providing empathetic listening, crisis intervention and referral services day and night to youth and parents under stress.
Match	<u>140,771</u>	
Total	\$195,984	Telephone: 531-4664

Children Served	1,729
Parents Served	9,328
Avg. Length of Stay	N/A

ALTERNATIVE HUMAN SERVICES - The Resource Center

JWB Funding	\$22,256	Providing educational workshops, seminars and advocacy activities designed to assist families prevent stress and conflict which accompany family living.
Match	<u>49,209</u>	
Total	\$71,465	

Children Served	977
Parents Served	1,878
Avg. Length of Stay	N/A

ALTERNATIVE HUMAN SERVICES - Youth and Family Connection

JWB Funding	\$194,710	A short term shelter and counseling service for runaways and other youth in crisis. Family intervention services at time of need.
Match	<u>165,625</u>	
Total	\$360,335	

Children Served (Residential)	514
Avg. Length of Stay	4 Days
Children Served (Outpatient)	652
Avg. Length of Stay	1 Month
Parents Served	1,466

BIG BROTHERS/BIG SISTERS

JWB Funding	\$34,113	Affording boys and girls a big brother or sister model to pattern their growth and development.
Match	—	
Total	<u>\$34,113</u>	

Children Served	323
Parents Served	Indirect
Avg. Length of Stay	20 Months

BOY'S VILLAGE OF SAN ANTONIO

JWB Funding	\$45,039
Match	—
Total	\$45,039

Providing a residential treatment center to serve Pinellas County boys, ages 13-18, adjudicated delinquent.

Children Served	52
Parents Served	89
Avg. Length of Stay	5 Months

CARLTON MANOR

JWB Funding	\$24,626
Match	—
Total	\$24,626

An intensive residential treatment home for emotionally disturbed boys, ages 11-15.

Children Served	19
Parents Served	16
Avg. Length of Stay	7 Months

CENTER AGAINST SPOUSE ABUSE

JWB Funding	\$27,546
Match	63,817
Total	\$91,363

Providing temporary shelter and supportive services to battered spouses and their children.

Children Served	137
Parents Served	113
Avg. Length of Stay	10 Days

THE CHILDREN'S HOME

JWB Funding	\$ 44,064
Match	111,877
Total	\$155,941

Providing intensive residential treatment services to Pinellas County youth, ages 6-18, who have moderate to severe emotional disturbances.

Children Served	34
Parents Served	13
Avg. Length of Stay	18 Months

CITIZEN'S DISPUTE SETTLEMENT CENTER

JWB Funding	\$36,802
Match	—
Total	\$36,802

A program which utilizes mediation hearings to dispense justice rapidly and fairly to juveniles who are referred for committing minor offenses.

Children Served	2,156
Parents Served	Indirect
Avg. Length of Stay	2 Months

COMMUNITY YOUTH SERVICES

JWB Funding	\$58,439
Match	—
Total	\$58,439

Inner city delinquency intervention counseling which increases self-direction and confidence building skills in decision making and problem solving. Program funded for ten months.

Children Served	107
Parents Served	Indirect
Avg. Length of Stay	3 Months

CONSUMER CREDIT COUNSELING - Education

JWB Funding	\$14,406
Match	—
Total	\$14,406

Providing consumer educational services to help families with children learn better financial management.

Children Served	676
Parents Served	1,135
Avg. Length of Stay	N/A

CONSUMER CREDIT COUNSELING - Financial Counseling

JWB Funding	\$15,776
Match	—
Total	\$15,776

Professional counseling in areas of money management, credit problems, budget and debt management planning for families.

Children Served	Indirect
Parents Served	1,296
Avg. Length of Stay	3 Months

ECKERD WILDERNESS EDUCATIONAL SYSTEM

JWB Funding	\$136,875
Match	—
Total	\$136,875

A residential therapeutic treatment camp for emotionally disturbed children.

Children Served	27
Parents Served	42
Avg. Length of Stay	13 Months

FAMILY SERVICE CENTERS - Comprehensive Services

JWB Funding	\$170,307
Match	—
Total	\$170,307

Providing programs in Family Life Education, Marriage and Family Counseling, and Single Parent Counseling.

Children Served	9,193
Parents Served	9,226
Avg. Length of Stay	4 Months

FAMILY SERVICE CENTERS - Homemaker Services

JWB Funding	\$102,489
Match	28,847
Total	\$131,329

A service designed to keep families together in times of stress, thus avoiding placement in institutions or foster care.

Children Served	381
Parents Served	1,386
Avg. Length of Stay	18 Months

FAMILY SERVICE CENTERS - Project CAN

JWB Funding	\$40,562	Specialized adoption services for children with special needs who have not been placed by other agencies.
Match	<u>10,000</u>	
Total	\$50,562	

Children Served	104
Parents Served	242
Avg. Length of Stay	12 Months

FAMILY SERVICE CENTERS - Sexual Assault Treatment Center

JWB Funding	\$25,700	This project is designed to develop a comprehensive sexual assault treatment program for Pinellas County residents.
Match	<u>—</u>	
Total	\$25,700	

Children Served	250
Parents Served	270
Avg. Length of Stay	12 Months

FAMILY SERVICE CENTERS - Time Out Homes

JWB Funding	\$10,657	This program provides for beds in licensed family day care homes on a twenty-four hour basis to provide crisis intervention care and emergency shelter for children 0-12 in prevention of child abuse.
Match	<u>—</u>	
Total	\$10,657	

Children Served	139
Parents Served	93
Avg. Length of Stay	3 Days

GIRLS CLUBS OF PINELLAS COUNTY

JWB Funding	\$75,360	Providing assessments and referral services for girls who are experiencing social, emotional, or physical problems.
Match	<u>—</u>	
Total	\$75,360	

Children Served	374
Parents Served	26
Avg. Length of Stay	12 Months

GULF COAST CHAPTER/NATIONAL SOCIETY FOR AUTISTIC CHILDREN

JWB Funding	\$16,080	This program provides in-home respite/child care to families of severely disabled children when these families are undergoing stress.
Match	<u>3,212</u>	
Total	\$19,292	

Children Served	69
Parents Served	81
Avg. Length of Stay	N/A

GULF COAST JEWISH FAMILY SERVICES

JWB Funding	\$18,861	An Adopt-A-Grandparent concept to match trained senior volunteers on a one-to-one basis with children primarily from low income, single parent families.
Match	<u>7,661</u>	
Total	\$26,522	

Children Served	45
Parents Served	Indirect
Avg. Length of Stay	6 Months

DEPT. OF HEALTH AND REHABILITATIVE SERVICES - Emergency Shelter

JWB Funding	\$34,442	Providing temporary placement to dependent, abused, neglected or abandoned children who have been given up by their parents, become ungovernable or runaway.
Match	<u>—</u>	
Total	\$34,442	

Children Served	1,187
Parents Served	Indirect
Avg. Length of Stay	14 Days

DEPT. OF HEALTH AND REHABILITATIVE SERVICES - Group Homes

JWB Funding	\$156,829	Providing a small family living environment for adolescent dependent children who cannot be returned to their own families or relatives.
Match	<u>—</u>	
Total	\$156,829	

Children Served	110
Parents Served	92
Avg. Length of Stay	10 Months

DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES - Intensive Treatment Children's Home

JWB Funding	\$25,990	A family residential setting for emotionally disturbed children for which no other community based resource exists.
Match	<u>—</u>	
Total	\$25,990	

Children Served	7
Parents Served	8
Avg. Length of Stay	22 Months

JEWISH COMMUNITY CENTER

JWB Funding	\$ 8,000	Scholarships for summer camp experiences for physically, emotionally, and mentally handicapped children.
Match	<u>16,916</u>	
Total	\$24,916	

Children Served	25
Parents Served	Indirect
Avg. Length of Stay	2 Months

JUVENILE DIVISION, CIRCUIT COURT SIXTH JUDICIAL DISTRICT - Psychological Services

JWB Funding	\$128,859	Provides a full range of diagnostic and consultative services to agencies and children in the juvenile justice system in order to increase the quality of service and treatment.
Match	<u>—</u>	
Total	\$128,859	

Children Served	883
Parents Served	Indirect
Avg. Length of Stay	1 Day

JUVENILE SERVICES PROGRAM

JWB Funding	\$112,533
Match	<u>4,961</u>
Total	\$117,494

Circle of Concern - providing early detection services to parents of truant and pre-delinquent children plus a volunteer friend service for children needing role models.

Children Served	446
Parents Served	617
Avg. Length of Stay	5 Months

Truancy - Truancy reduction program to prevent and intervene with children's involvement in the juvenile justice system.

Children Served	39
Parents Served	Indirect
Avg. Length of Stay	2 Months

Viable Alternatives Program - Alternative education program for delinquent youth which includes group, family and individual counseling.

Children Served	50
Parents Served	64
Avg. Length of Stay	3 Months

JWB - ADMINISTRATION

JWB Funding	\$496,724
Match	<u>—</u>
Total	\$496,724

Making available the necessary support and coordination for the development of services to children in Pinellas County.

Indirect Services	
-------------------	--

JWB - COMMUNITY SERVICES

JWB Funding	\$341,607
Match	<u>—</u>
Total	\$341,607

Providing consultation on planning, funding, training, and research and evaluation to child serving agencies.

Indirect Services	
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JWB - MARRIAGE AND FAMILY COUNSELING

JWB Funding	\$282,041
Match	<u>24,570</u>
Total	\$306,611

Counseling and skills training programs to promote healthy family functioning and communication to support existing strengths within the individual and family.

Children Served	1,051
Parents Served	2,026
Avg. Length of Stay	5 Months

LATCHKEY SERVICES FOR CHILDREN

JWB Funding	\$170,392
Match	<u>639,630</u>
Total	\$810,022

Child Care administration agency for Pinellas/Pasco Counties. Provides and purchases quality child care for children 6 weeks-12 years whose parents are employed, seeking employment or in training.

Children Served	3,133
Parents Served	Indirect
Avg. Length of Stay	12 Months

MENTAL HEALTH SERVICES OF SOUTH PINELLAS - Therapeutic Preschool

JWB Funding	\$8,976
Match	<u>—</u>
Total	\$8,976

Special classrooms for behavioral and emotionally disturbed children ages 3-5.

Children Served	13
Parents Served	19
Avg. Length of Stay	18 Months

MENTAL HEALTH SERVICES OF SOUTH PINELLAS - Outpatient

JWB Funding	\$86,523
Match	<u>—</u>
Total	\$86,523

Provides a full range of child, adolescent and family mental health services (i.e. evaluation, individual, family and group therapy; community case consultation and parent education programs).

Children Served	316
Parents Served	166
Avg. Length of Stay	4 Months

Due to reorganization, statistics include the former Mental Health Services of North Pinellas and Shoreline.

MENTAL HEALTH SERVICES OF UPPER PINELLAS - Day Care and Adolescent Treatment

JWB Funding	\$ 70,813
Match	<u>86,907</u>
Total	\$157,720

Special classrooms for behavioral and emotionally disturbed children ages 3-17.

Children Served	11
Parents Served	Indirect
Avg. Length of Stay (adolescent)	5 Months
(day care)	18 Months

MENTAL HEALTH SERVICES OF UPPER PINELLAS - Outpatient

JWB Funding	\$170,425	Provides full range of mental health services (i.e. evaluation, individual and family therapy, and psychiatric/psychological services) on an outpatient basis.
Match	<u>108,505</u>	
Total	\$278,930	

Children Served	567
Parents Served	602
Avg. Length of Stay	3 Months

OPERATION PAR - Primary Prevention

JWB Funding	\$48,409	School and community based prevention program providing life management skills to youth and adults.
Match	<u>32,367</u>	
Total	\$80,776	

Children Served	6,566
Parents Served	2,089
Avg. Length of Stay	3 Months

OPERATION PAR - Adolescent Residential

JWB Funding	\$33,632	This program provides 24-hour residential treatment services to substance abusing adolescents ages 13-17 years and their families.
Match	<u>2,000</u>	
Total	\$35,632	

Funds allocated to begin program	
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PINELLAS ASSOCIATION FOR RETARDED CHILDREN

JWB Funding	\$126,545	Preparing retarded children, in lower Pinellas County, for participation in the exceptional child classes in the school system and enhancing abilities to achieve their potential.
Match	<u>13,207</u>	
Total	\$139,752	

Children Served	114
Parents Served	Indirect
Avg. Length of Stay	12 Months

PINELLAS COMPREHENSIVE ALCOHOL SERVICES

JWB Funding	\$45,876	An alcohol abuse prevention project designed to assist youth in making responsible decisions concerning the use or non-use of alcohol.
Match	<u>—</u>	
Total	\$45,876	

Children Served	6,118
Parents Served	1,772
Avg. Length of Stay	N/A

PINELLAS COUNTY LICENSE BOARD FOR CHILDREN'S CENTERS AND FAMILY DAY CARE HOMES

JWB Funding	\$447,304	Providing, in accordance with the day care licensing law, protection of the health, safety and development of children cared for in children's centers and family day care homes in Pinellas County.
Match	<u>7,390</u>	
Total	\$454,694	

Children Served	16,472
	(Slots Available)
Parents Served	Indirect
Avg. Length of Stay	N/A

PINELLAS/PASCO DISTRICT MENTAL HEALTH BOARD

JWB Funding	\$126,930	Providing local match for state funding of residential care for children who are severely emotionally disturbed.
Match	<u>—</u>	
Total	\$126,930	

Children Served	31
Parents Served	Indirect
Avg. Length of Stay	12 Months

PROJECT PLAYPEN

JWB Funding	\$204,490	Enabling children, primarily under age 3, from low income families, to participate in a well structured developmental day care program and providing social services to these families.
Match	<u>583,763</u>	
Total	\$788,253	

Children Served	626
Parents Served	493
Avg. Length of Stay	11 Months

SCIENCE CENTER

JWB Funding	\$ 200	Special learning experience for children in social service care.
Match	<u>200</u>	
Total	\$ 400	

Children Served	4
Parents Served	Indirect
Avg. Length of Stay	2.5 Months

UPPER PINELLAS ASSOCIATION FOR RETARDED CITIZENS

JWB Funding	\$76,309	Preparing retarded children, in upper Pinellas County, for participation in the exceptional child classes in the school system and enhancing abilities to achieve their potential.
Match	<u>—</u>	
Total	\$76,309	

Children Served	126
Parents Served	Indirect
Avg. Length of Stay	11 Months

VOLUNTEER ACTION CENTER

JWB Funding	\$15,333
Match	<u>21,662</u>
Total	\$36,995

To recruit and refer skilled volunteers for short and long term assignments to Pinellas County child serving agencies.

351 volunteers providing 15,414 hours of service to children.

YOUTH HOMES OF FLORIDA - Oaks Ranch

JWB Funding	\$ 9,065
Match	<u>64,650</u>
Total	\$73,715

A residential facility for homeless and emotionally damaged boys ages 13-17.

Children Served	28
Parents Served	Indirect
Avg. Length of Stay	8 Months

YOUTH HOMES OF FLORIDA - Plantation House

JWB Funding	\$126,892
Match	<u>106,731</u>
Total	\$233,623

To provide shelter care, basic living needs, counseling and supervision to status offenders between the ages of 13-17.

Children Served	540
Parents Served	Indirect
Avg. Length of Stay	9 Days

YOUTH HOMES OF FLORIDA - Youth Homes

JWB Funding	\$253,834
Match	<u>131,641</u>
Total	\$385,475

Providing seven residential youth homes for troubled youth in Pinellas County.

Children Served	166
Parents Served	Indirect
Avg. Length of Stay	4 Months

YOUTH SERVICES SYSTEM ADVISORY COUNCIL

JWB Funding	\$37,546
Match	<u>—</u>
Total	\$37,546

A voluntary association of agencies and interested persons who have joined together to assist JWB and other community agencies, in planning, coordinating, and monitoring services, and advocating needs of children and youth.

Indirect Services

YOUNG WOMEN'S CHRISTIAN ASSOCIATION - Project HELP

JWB Funding	\$14,135
Match	<u>71,900</u>
Total	\$86,035

Providing a teenage pregnancy program for adolescent girls.

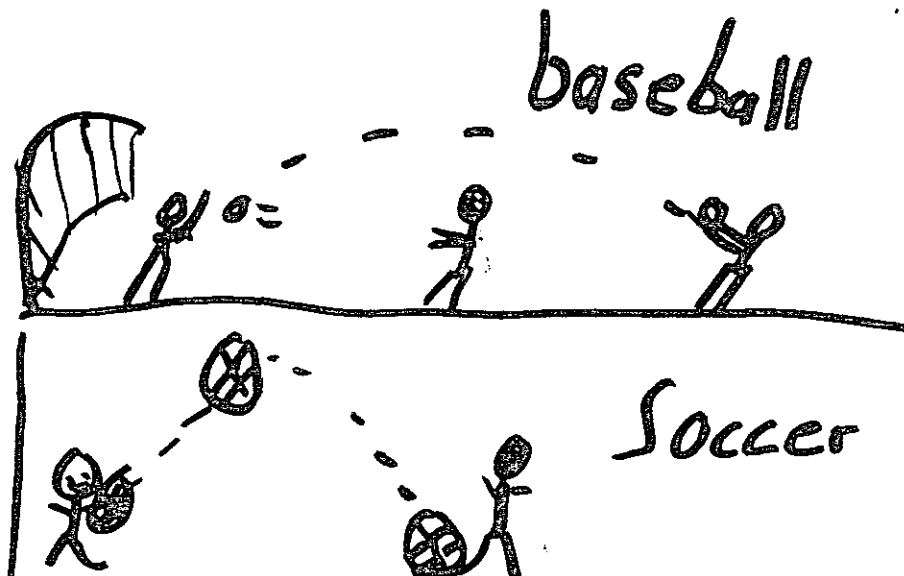
Children Served	92
Parents Served	Indirect
Avg. Length of Stay	9 Months

TOTALS

JWB	\$4,873,958
Match	<u>2,498,019</u>
Total	\$7,371,977

Totals: Providing over seven million dollars for services to Pinellas children accomplished by attracting approximately two and a half million dollars in match monies.

Total Children Served	56,749
Total Parents Served	34,781
Total Persons Served	91,530



Kevin Minnerly
Pinellas Park Latchkey
Age 8½



GENERAL FUND

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE BUDGET (GAAP BASIS) AND ACTUAL WITH COMPARATIVE ACTUAL AMOUNTS FOR YEAR ENDED SEPTEMBER 30, 1981

	1982				1981 Actual
	Budget	Amended Budget	Actual	Variance - Favorable (Unfavorable)	
REVENUES					
PROPERTY TAXES	\$ 5,265,210	\$ 5,265,210	\$5,019,505	\$(245,705)	\$3,954,099
DELINQUENT PROPERTY TAXES			18,665	18,665	3,625
INTERGOVERNMENTAL	779,344	752,181	648,854	(103,327)	630,159
INTEREST EARNINGS	204,038	204,038	385,120	181,082	336,939
LICENSES & FEES	16,000	16,000	31,892	15,892	22,498
MISCELLANEOUS	36,200	37,200	39,414	2,214	34,231
TOTAL REVENUES	<u>6,300,792</u>	<u>6,274,629</u>	<u>6,143,450</u>	<u>(131,179)</u>	<u>4,981,551</u>
EXPENDITURES					
ADMINISTRATION	406,026	513,785	496,725	17,060	349,430
COMMUNITY SERVICES	373,984	354,003	341,609	12,394	384,509
AGENCY PROGRAMS					
FINANCED	5,104,778	5,328,480	4,683,058	645,422	3,907,844
OTHER NON-OPERATING	786,004	448,361	131,873	316,488	151,277
TOTAL EXPENDITURES	<u>6,670,792</u>	<u>6,644,629</u>	<u>5,653,265</u>	<u>991,364</u>	<u>4,793,060</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	<u>(370,000)</u>	<u>(370,000)</u>	<u>490,185</u>	<u>860,185</u>	<u>188,491</u>
OTHER FINANCIAL RESOURCES USES:					
OPERATING TRANSFERS IN	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>10,057</u>
TOTAL OTHER FINANCIAL RESOURCES USES					<u>10,057</u>
EXCESS (DEFICIENCY) OF REVENUES AND OTHER FINANCIAL RESOURCES OVER EXPENDITURES AND OTHER USES	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>198,548</u>
FUND BALANCE BEGINNING OF YEAR	<u>1,493,122</u>	<u>1,493,122</u>	<u>1,493,122</u>	<u>—</u>	<u>1,294,574</u>
FUND BALANCE END OF YEAR	<u>\$1,123,122</u>	<u>\$1,123,122</u>	<u>\$1,983,307</u>	<u>\$ 860,185</u>	<u>\$1,493,122</u>

**COMPOSITE
JUVENILE WELFARE BOARD ACT**

**Chapter 23, 483, Special Acts of 1945
as amended in 1947, 1949, 1955, 1961, 1965, 1970**

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF FLORIDA:

Section 1.

That there is hereby created for Pinellas County, Florida, a Board of Juvenile Welfare, which shall consist of nine (9) members. Four (4) of said members shall be the County Superintendent of Public Instruction, both Judges of the Juvenile Court, and the Vice-Chairman of the Board of County Commissioners of Pinellas County, Florida, who each shall hold office on the said board during his term of office in his official capacity stated. The other five (5) members shall be appointed by the Governor of the State of Florida. All appointments of members of the said Board required to be made by the governor shall be for the term of four (4) years each. If any of the members of said board required to be appointed by the governor under the provisions of this act shall resign, die or be removed from office, the vacancy thereby created shall, as soon as practicable, be filled by appointment by the governor, and such appointment to fill a vacancy shall be for the unexpired term of the person who resigns, dies or is removed from office.

Section 2.

The Board hereby created shall have the following powers and duties:

(a) To provide and maintain in the County such child guidance, psychological or psychiatric clinics for juveniles as the Board determines are needed for the general welfare of the County.

(b) To provide for the care of dependent juveniles and to provide such other services for all juveniles as the Board determines are needed for the general welfare of the County.

(c) To allocate and provide funds for other agencies in the County which are operated for the benefit of juveniles, provided they are not under the exclusive jurisdiction of the public school system.

(d) To collect information and statistical data which will be helpful to the Board in deciding the needs of juveniles in the County. To consult with other agencies dedicated to the welfare of juveniles to the end that the overlapping of services will be prevented.

(e) To lease or buy such real estate, equipment and personal property and to construct such buildings as are needed to execute the foregoing powers and duties, provided that no such purchases shall be made or building done except for cash with funds on hand; to employ and pay on a part- or full-time basis personnel needed to execute the foregoing powers and duties.

(f) Books of account shall be kept by the Board or its clerical assistants, and the fiscal affairs of such Board shall be exclusively audited by such of the State auditors as are assigned from time to time to audit the affairs of the County Officials of Pinellas County.

Section 3.

(a) After this Act becomes a law the Board of Juvenile Welfare for Pinellas County shall adopt an annual fiscal year which shall be the same as that of the Board of County Commissioners of Pinellas County.

On or before July 1st of each year hereafter the Board of Juvenile Welfare shall prepare and adopt an annual written budget of its expected income and expenditures, including a contingency fund. The said written budget shall be certified and delivered to the Board of County Commissioners of Pinellas County on or before the first day of July each year. Included in each certified budget shall be an estimate of the millage rate necessary to be applied to raise the funds budgeted for expenditures, which millage rate shall not exceed a maximum of 50 cents for each \$1,000.00 of assessed valuation of all properties within Pinellas County which are subject to County taxes.

Said budget of the Board of Juvenile Welfare so certified and delivered to the Board of County Commissioners of Pinellas County shall not be subject to change or modification by the said Board of County Commissioners, or any other authority.

(b) In order to provide funds for the Board there shall be levied annually on all property in Pinellas County which is subject to County taxes an additional tax of up to Fifty Cents (50¢) for each One Thousand Dollars (\$1,000.00) of assessed valuation of said property for the year 1965 and each subsequent year.

The Board of County Commissioners shall direct the levy of said additional tax at the millage rate so certified by the Juvenile Welfare Board, up to a maximum of 50 cents for each \$1,000.00 of the assessed valuation of all property in the County which is subject to County tax.

The additional tax above provided shall be assessed, levied and collected in the same manner and at the same times, as is provided by law for the levy, collection and enforcement of collection of other County taxes. All tax money collected under the terms of this Act, as soon after the collection thereof as is reasonably practical, shall be paid directly to the Board of Juvenile Welfare by the Tax Collector of the County or the Clerk of the Circuit Court if he collects delinquent taxes. The monies so received by the Juvenile Welfare Board shall be deposited in a special bank account and shall be withdrawn only by checks signed by the Chairman of said Board, and countersigned by one other member of the Juvenile Welfare Board who shall be so authorized by the Board.

The Chairman and the other member of the Board who signs its checks should each give a surety bond in the sum of One Thousand Dollars (\$1,000.00), which bond shall be conditioned that each will faithfully discharge the duties of his office. No other member of the Board shall be required to give bond or other security.

No funds of the Juvenile Welfare Board shall be expended except by check as aforesaid, except expenditures from a petty cash account which shall not at any time exceed Twenty-Five (\$25.00). All expenditures from petty cash shall be recorded on the books and records of the Juvenile Welfare Board.

No funds of the Juvenile Welfare Board excepting expenditures from petty cash shall be expended without prior approval of the Board, in addition to the budgeting thereof.

(c) Within ten (10) days after the expiration of each quarter annual period the Juvenile Welfare Board shall cause to be prepared and filed with the Board of County Commissioners of Pinellas County a financial report which shall include the following:

- A. The total expenditures of the Board for said quarter annual period.
- B. The total receipts of the Board during said quarter annual period.
- C. A statement of the funds the Board has on hand or in banks at the end of said quarter annual period.

Section 4.

If in the judgment of the Board of County Commissioners of Pinellas County the Juvenile Welfare Board, during the year 1965 or any subsequent year, needs additional funds to further its purposes and its work, then said Board of County Commissioners is hereby authorized to furnish such additional funds to the Juvenile Welfare Board from its contingency or other reserves.

Section 5.

All laws or parts of laws in conflict herewith are hereby repealed.

Section 6.

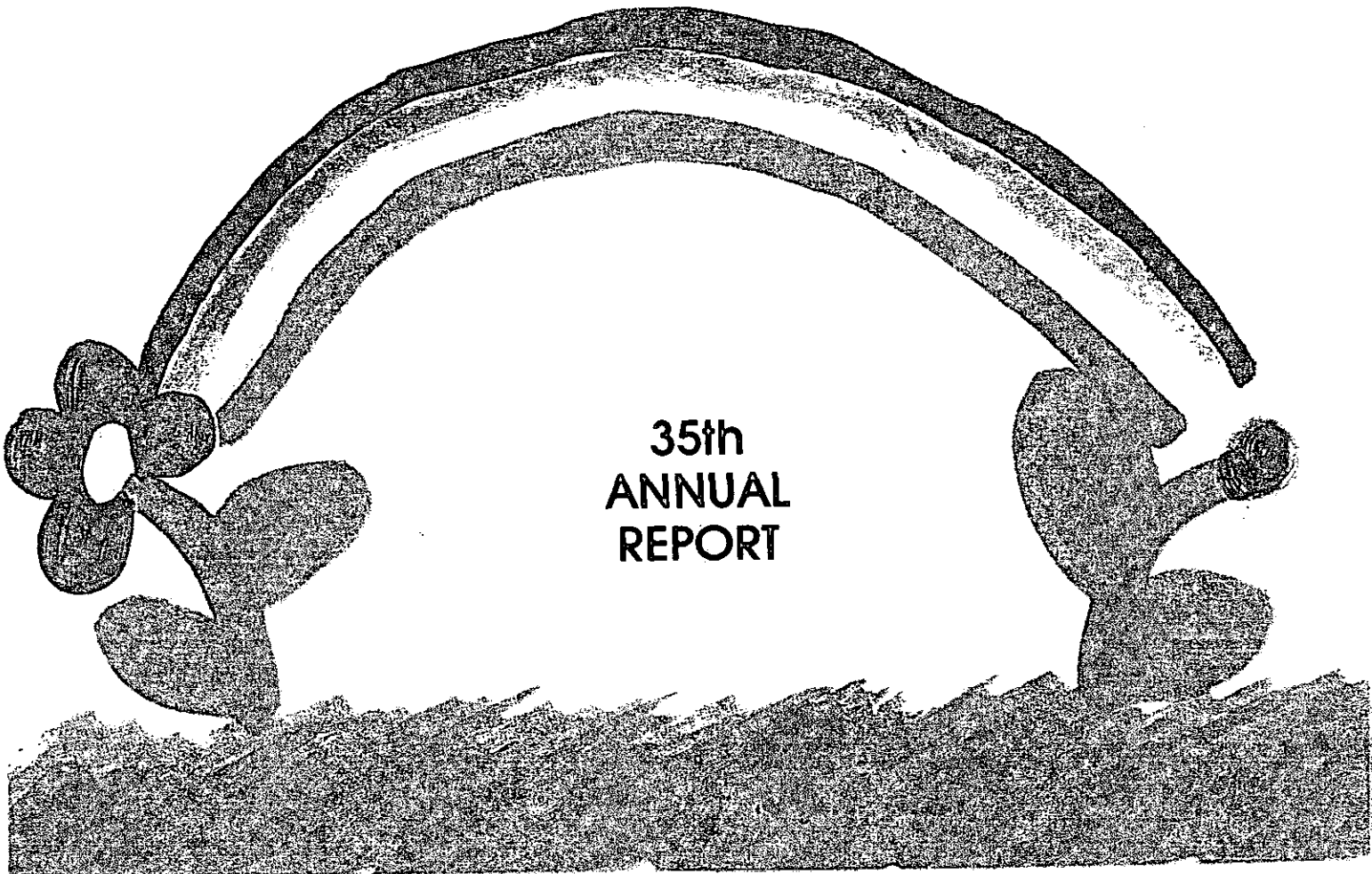
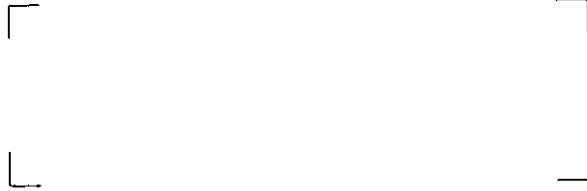
This Act shall become a law immediately upon its passage and approval by the Governor, or upon its becoming a law without such approval.



juvenile welfare board of pinellas county

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2189 cleveland street • suite 226 • clearwater • florida 33515

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