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Campus Board Meeting: 2016: 02:15: Supporting Documents: Approval of 2016 - 17 Continuation Operating Budget

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Agenda Item:

USF St. Petersburg Campus Board April 28, 2016

Issue: 2016-2017 Operating Budget

Proposed action: Approve 2016-2017 Continuation Operating Budget

Executive Summary:

The USF St. Petersburg Campus Board is required to adopt an annual budget for the operation of the University prior to July 1. With budget decisions for 2016-2017 pending, we are requesting approval of a Continuation Operating Budget at the level of 2015-2016.

USF St. Petersburg will prepare an operating budget for presentation to the Campus Board at the July 2016 meeting.

Strategic Goal(s) Item Supports: Sustainable Funding Supporting Documentation: Continuation Budget 2016-2017 Prepared by: David Everingham, Director of Budget & Finance