

1-15-2015

Campus Board Meeting : 2015 : 01 : 15 : Supporting Documents : Facilities and Equipment Use Fees Effective Fall 2015

University of South Florida St. Petersburg.

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Agenda Item: (to be completed by Board staff)

USF St. Petersburg Campus Board
January 15, 2015

Issue: Facilities and Equipment Use Fees Effective Fall 2015

Proposed action: Approve reductions and/or deletion of facilities and equipment use fees for courses effective fall 2015

Executive Summary:

In accordance with Florida Statute 1009.24 and the authority granted to the USF Board of Trustees, recommendations are presented with regard to amending the course fees charged for use of facilities and equipment in instructional laboratories.

Each year, USFSP colleges review all courses and existing facilities and equipment use fees to determine whether fee revisions, additions, or eliminations are necessary. A comprehensive and detailed approach is undertaken to assess the facilities and equipment use fee for classes requiring equipment intensive instructional laboratories. The approach is designed to ensure that the charge recovers only the cost of instructional laboratory equipment in proportion to the time of their usage for the classes.

Financial Impact:

- 15 decreased fees affecting an estimated 1,400 students
 - These changes will result in an estimated total net decrease in annual fee revenue of approximately \$40,000
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Strategic Goal(s) Item Supports: Goal 6- Sustainable Funding

Supporting Documentation: List of Facilities and Equipment Use Fee Revisions

Prepared by: David Everingham, Director of Budget & Finance