

1-15-2015

Campus Board Meeting : 2015 : 01 : 15 : Supporting Documents : Material and Supply Fees - Effective 2015

University of South Florida St. Petersburg.

Follow this and additional works at: https://scholarcommons.usf.edu/campus_board_supporting_docs

Scholar Commons Citation

University of South Florida St. Petersburg., "Campus Board Meeting : 2015 : 01 : 15 : Supporting Documents : Material and Supply Fees - Effective 2015" (2015). *Campus Board: Supporting Documents*. 47.

https://scholarcommons.usf.edu/campus_board_supporting_docs/47

This Other is brought to you for free and open access by the Campus Board at Scholar Commons. It has been accepted for inclusion in Campus Board: Supporting Documents by an authorized administrator of Scholar Commons. For more information, please contact scholarcommons@usf.edu.

Agenda Item: (to be completed by Board staff)

USF St. Petersburg Campus Board
January 15, 2015

Issue: Material and Supply Fees Effective Fall 2015

Proposed action: Approve reductions and/or deletion of material and supply fees for courses effective fall 2015

Executive Summary:

In accordance with Florida Statute 1009.24 and the authority granted to the USF Board of Trustees, recommendations are presented with regard to amending the course fees charged for consumption of materials and supplies in instructional activities.

Each year, USFSP colleges review all courses and existing material and supply fees to determine whether fee revisions, additions, or eliminations are necessary. A comprehensive and detailed approach is undertaken to assess the material and supply fee for classes requiring consumables for instructional activities. The approach is designed to ensure that the charge offsets or recovers only the cost of instructional materials and supplies consumed for the classes.

Financial Impact:

- 2 eliminated fees affecting an estimated 365 students
 - These changes will result in the estimated total net decrease in annual fee revenue of approximately \$9,500
-

Strategic Goal(s) Item Supports: Goal 6- Sustainable Funding

Supporting Documentation: List of Material and Supply Fee Revisions

Prepared by: David Everingham, Director of Budget & Finance