

10-12-2011

## Senate Bill (A) 52-025 Enhanced Rec Center Services and Student Employment Act

University of South Florida. Student Government Senate

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Dr. Meningall,

Attached is the original copy of **Senate Allocation Bill 52-025 The Enhanced Rec Center Services and Student Employment Act** for your review and subsequent approval. This allocation is a direct result of the Division of Student Affairs request presented by the Chief Financial Officer of the Division to the Student Government Senate. The request and subsequent allocation are as follows:

Department	Total	Category	Function
Magnolia Fields Project Fund- SG	\$300,000	Materials/Loan Repayment	Final payment of outstanding loan to USF Housing-Magnolia Fields
Campus Recreation	\$77,003	Student OPS Payroll	Funding additional payroll expenses regarding student positions necessary to expand current Rec Center Hours of Operation
Campus Recreation	\$16,000	Student OPS Payroll	Funding current existing payroll positions previously not A&S funded (1.00 FTE).
Campus Recreation	\$18,828	Materials	Includes repair of handicap accessible door (\$5,376) and purchase of additional Fitness and Personal Training Equipment (\$13,452)
Veterans Services	\$17,000	Student OPS Payroll	Funding current existing payroll positions previously not A&S funded (1.00 FTE).
Dean for Students Office	\$7,000	Student OPS Payroll	Funding current existing payroll positions previously not A&S funded (0.50 FTE).
Marshall Student Center	\$10,000	Student OPS Payroll	Funding current existing payroll positions previously not A&S funded (0.75 FTE).
Subtotal	\$445,831		
Overhead (6%)	\$26,750		
Total	\$472,582		

The jurisdiction and authority of the 2011-2012 Memorandum of Agreement (USF Student Government and USF Division of Student Affairs) shall be extended to this allocation and shall govern its expenditures. Moreover, the following terms are expressly agreed upon per the ratification of this bill:

1. The allocations made by means of this bill shall only serve as one-time allocations and in no way serve as any indication or requirement of similar future funding.
2. Allocations outlined in this bill may only be expended in accordance with SB [A] 52-025 and this memorandum. No deviations may be made from this allocation. This allocation is not subject to the Flexible Spending provisions of the 2011-2012 Memorandum of Agreement.

Attachment

#### STUDENT GOVERNMENT SENATE

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## University of South Florida Student Government Senate



SB [A] 52-025  
The Enhanced Rec Center  
Services and Student Employment Act  
52<sup>nd</sup> Term  
Fall 2011

### A SENATE APPROPRIATIONS BILL

Be it enacted by the Senate of the University of South Florida Student Government assembled, that the Magnolia Fields Project Fund be allocated the following funds from the Unallocated Cash Account:

\$300,000      Materials

Furthermore be it enacted that the Campus Recreation Department be allocated the following funds:

\$93,003      Payroll  
\$18,828      Materials

Furthermore be it enacted that the Veterans Services Department be allocated the following funds:

\$17,000      Payroll

Furthermore be it enacted that the Dean for Students Office be allocated the following funds:

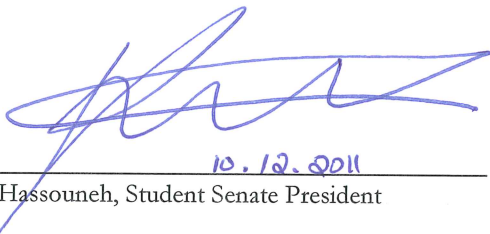
\$7,000      Payroll

Furthermore be it enacted that the Marshall Student Center be allocated the following funds:

\$10,000      Payroll

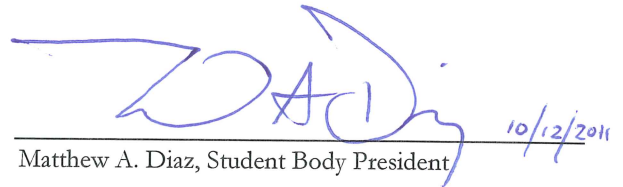
Finally be it enacted by the Student Government Senate assembled that this allocation be executed in accordance with the attached memorandum and for the final value of:

\$445,831	Subtotal
\$26,750	Overhead
\$472,582	Total



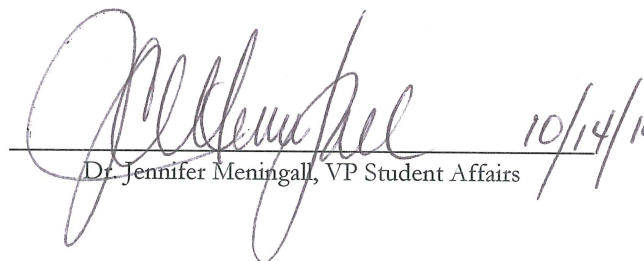
10.12.2011

Khalid J. Hassouneh, Student Senate President



10/12/2011

Matthew A. Diaz, Student Body President



10/14/11

Dr. Jennifer Meningall, VP Student Affairs

SB [A] 52-025  
The Enhanced Rec Center  
Services and Student Employment Act

Author: Sen. President Khalid Hassouneh  
Sponsor: Sen. President Khalid Hassouneh  
Committee Action: 8-0-1  
First Reading: 10.04.2011  
Final Vote Count: 29-6-1